

# Actual Ticket Cases Submitted

|   |                         |       |            | Wage<br>\$  | Est \$    | Ticket Income |          |                              |
|---|-------------------------|-------|------------|-------------|-----------|---------------|----------|------------------------------|
|   | Provider                | CMID  | Case Cost  | Monthl<br>y | Ticket    | DRS           | Provider | Employer                     |
| 1 | Mitchell ATC and/or MHC | 46539 | \$2,537.52 | \$628       | \$1,177   | \$1,177       | \$0      | Ruby Tuesday                 |
| 2 | BHW                     | 43428 | \$11.00    | \$693       | \$1,177   | \$1,177       | \$0      | Casa Real                    |
| 3 | Loni Broton or SEMHC    | 46989 | \$1,333.52 | \$568       | \$1,177   | \$1,177       | \$0      | Apple Tree Children's<br>Ctr |
| 4 | Human Service Agency    | 46756 | \$2,784.98 | \$867       | \$4,708   | \$3,531       | \$1,177  | Hy Vee                       |
| 5 | Lewis & Clarke MHC      | 46149 | \$2,516.08 | \$663       | \$1,177   | \$1,177       | \$0      | Alltel                       |
| 6 | SESDAC                  | 47279 | \$1,880.50 | \$710       | \$4,708   | \$3,531       | \$1,177  | Hy Vee                       |
| 7 | SESDAC                  | 44841 | \$1,770.00 | \$710       | \$4,708   | \$3,531       | \$1,177  | Hy Vee                       |
| 8 | SEMHC                   | 46833 | \$2,700.00 | \$775       | \$4,708   | \$3,531       | \$1,177  | Hy Vee                       |
|   |                         |       | \$15,533.6 |             | \$23,540. | \$18,832.     | \$4,708. |                              |

# If Wages were Increase?

| Current Wages |             |               |            | Monthly   | Increased Wages |             |               |             |
|---------------|-------------|---------------|------------|-----------|-----------------|-------------|---------------|-------------|
| Wage \$       | Est \$      | Ticket Income |            | Increased | Wage \$         | Est \$      | Ticket Income |             |
| Monthly       | Ticket      | DRS           | Provider   | Wage      | Monthly         | Ticket      | DRS           | Provider    |
| \$628         | \$1,177     | \$1,177       | \$0        | \$72      | \$700           | \$4,708     | \$3,531       | \$1,177     |
| \$693         | \$1,177     | \$1,177       | \$0        | \$7       | \$700           | \$4,708     | \$3,531       | \$1,177     |
| \$568         | \$1,177     | \$1,177       | \$0        |           | \$568           | \$1,177     | \$1,177       | \$0         |
| \$867         | \$4,708     | \$3,531       | \$1,177    | \$113     | \$980           | \$21,299    | \$11,827      | \$9,473     |
| \$663         | \$1,177     | \$1,177       | \$0        | \$37      | \$700           | \$4,708     | \$3,531       | \$1,177     |
| \$710         | \$4,708     | \$3,531       | \$1,177    |           | \$710           | \$4,708     | \$3,531       | \$1,177     |
| \$710         | \$4,708     | \$3,531       | \$1,177    |           | \$710           | \$4,708     | \$3,531       | \$1,177     |
| \$775         | \$4,708     | \$3,531       | \$1,177    |           | \$775           | \$4,708     | \$3,531       | \$1,177     |
|               | \$23,540.00 | \$18,832.00   | \$4,708.00 |           |                 | \$50,724.00 | \$34,189.50   | \$16,534.50 |